

## TFL STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		2015
<b><i>CIRCULATION:</i></b>														
Adult Fiction	558	474	549	565	606	711	901	829	736	606	477	540		7,552
Adult Non-Fiction	156	150	166	157	165	217	233	184	188	178	111	205		2,110
Large Print	80	51	38	47	51	63	82	98	49	61	45	42		707
Young Adult Fiction	68	43	55	55	65	100	109	111	48	60	20	52		786
Young Adult Non-Fiction	1	1	0	0	2	0	0	0	1	0	1	0		6
Kids' Fiction	379	463	594	592	498	509	715	590	522	581	421	531		6,395
Kids' Non-Fiction	95	144	206	150	145	121	136	97	106	129	93	90		1,512
Inter-Library Loans	40	51	34	58	35	48	64	46	47	47	24	26		520
<b>TOTAL BOOKS:</b>	<b>1,377</b>	<b>1,377</b>	<b>1,642</b>	<b>1,624</b>	<b>1,567</b>	<b>1,769</b>	<b>2,240</b>	<b>1,955</b>	<b>1,697</b>	<b>1,662</b>	<b>1,192</b>	<b>1,486</b>		<b>19,588</b>
Adult DVDs	573	624	692	610	611	713	1,058	1,046	939	877	606	693		9,042
Adult CDs - Music	7	10	7	2	N/A	N/A	N/A	N/A	N/A	N/A	2	35		63
Adult Books on CD	45	60	70	79	63	87	123	126	91	138	78	78		1,038
Kids' Videocassettes	0	4	0	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		6
Kids' DVDs	218	242	218	204	210	288	377	328	318	274	216	264		3,157
Kids' CDs - Music	2	2	2	2	2	3	5	2	6	2	1	7		36
Kids' Books on CD	19	11	15	6	17	24	17	12	16	10	10	11		168
Games (Wii & Board)	8	15	8	3	2	8	10	7	4	11	6	10		92
Kill-A-Watt Meter	1	0	0	0	0	0	1	0	0	0	0	0		2
Kindle	0	0	0	0	0	1	2	0	0	1	2	0		6
Museum Passes	12	25	23	4	6	16	42	51	17	16	1	6		219
Periodicals	32	34	36	39	31	24	37	40	38	39	33	36		419
Puppets	10	3	13	10	0	4	6	8	10	5	6	8		83
Snowshoes	0	19	19	1	0	0	0	0	0	0	0	0		39
Vertical File	4	5	2	7	4	3	4	1	6	5	1	2		44
Downloadable Audiobooks	54	55	67	60	51	56	53	49	58	43	64	60		670
Downloadable eBooks	185	162	186	163	171	176	180	174	141	132	168	165		2,003
Downloadable NOOK periodicals	N/A	N/A	13	10	9	12	6	4	11	1	5	2		73
Database searches (EBSCO, Genealogy)	56	42	36	77	82	109	60	75	99	121	100	77		934
<b>TOTAL OTHER MATERIALS:</b>	<b>1,226</b>	<b>1,313</b>	<b>1,407</b>	<b>1,279</b>	<b>1,259</b>	<b>1,524</b>	<b>1,981</b>	<b>1,923</b>	<b>1,754</b>	<b>1,675</b>	<b>1,299</b>	<b>1,454</b>		<b>18,094</b>
<b>TOTAL CIRCULATION:</b>	<b>2,603</b>	<b>2,690</b>	<b>3,049</b>	<b>2,903</b>	<b>2,826</b>	<b>3,293</b>	<b>4,221</b>	<b>3,878</b>	<b>3,451</b>	<b>3,337</b>	<b>2,491</b>	<b>2,940</b>		<b>37,682</b>
<b>Total # Materials Added:</b>	119	110	141	131	211	178	174	161	187	167	152	126		1,857
<b>Total # Materials Deleted:</b>	0	14	119	653	39	31	451	217	93	108	173	283		2,181
<b>Collection Count:</b>	31,929	32,025	32,047	31,525	31,697	31,844	31,801	31,745	31,839	31,898	31,877	31,720		

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	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2015
<b>PATRONAGE:</b>													
New Library Cards	4	14	6	1	15	8	11	12	11	10	1	5	98
Computer Users	67	59	59	75	69	101	148	185	124	78	60	75	1,100
Netbook/ChromeBook Users	17	15	20	18	0	20	33	27	29	22	15	19	235
WiFi Users	58	85	3	129	121	197	373	289	134	122	58	89	1,658
Casual Users	27	21	31	81	55	57	91	108	83	66	38	51	709
Open Days	21	20	21	22	22	21	22	21	22	23	17	22	254
Open Hours	150	144	152	157	158	152	165	148	159	165	119	154	1,821
Service Assistance	21	16	23	25	50	100	160	93	87	53	58	52	738
Technical Assistance	29	16	31	21	40	38	100	53	52	34	19	30	463
Adult Reference	10	13	9	6	10	10	27	17	28	16	11	11	168
Kids' Reference	3	0	0	0	0	5	3	3	8	2	0	2	26
Volunteer Hours	9.50	10.50	8.50	6.00	5.00	12.50	6.00	6.00	16.00	13.50	6.00	18.00	118
<b>HAMEL MEETING ROOM USE:</b>													
Adult Library Programs	6	8	3	3	5	8	11	14	8	10	5	8	89
Adult Program Attendance	78	99	56	90	32	29	43	86	34	50	22	98	717
Kids' Library Programs	7	6	13	8	10	5	5	5	6	10	6	9	90
Kids' Program Attendance	93	73	211	123	155	73	152	21	94	170	97	197	1,459
Outreach Library Programs	0	1	0	0	0	0	0	0	0	0	0	0	1
Outreach Attendance	0	53	0	0	0	0	0	0	0	0	0	0	53
Total Library Programs	13	15	16	11	15	13	16	19	14	20	11	17	180
Total Program Attendance	171	225	267	213	187	102	195	107	128	220	129	295	2,239
Other Meeting Room Users	7	10	9	14	8	8	6	8	9	9	7	8	103
<b>INCOME:</b>													
Out of Town Patron Fees	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	\$60.00	\$30.00	\$80.00	\$0.00	\$0.00	\$150.00	\$440.00
Overdue Fines	\$20.00	\$10.00	\$36.00	\$40.00	\$26.50	\$39.00	\$40.00	\$26.00	\$41.50	\$85.49	\$42.00	\$35.50	\$441.99
Book Sales	\$57.00	\$105.47	\$96.00	\$112.99	\$159.00	\$123.00	\$57.17	\$78.00	\$131.99	\$116.93	\$59.77	\$65.00	\$1,162.32
Copier/Printer/Fax	\$43.00	\$35.00	\$69.00	\$59.50	\$51.00	\$53.00	\$76.00	\$55.00	\$86.40	\$66.00	\$32.00	\$30.00	\$655.90
Donations	\$13,061.00	\$6,286.76	\$100.00	\$700.00	\$2,649.00	\$111.00	\$168.00	\$50.00	\$100.00	\$150.00	\$610.00	\$6,912.00	\$30,897.76
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00	\$3.00	\$0.00	\$0.00	\$0.00	\$1,175.00
<b>TOTAL INCOME:</b>	\$13,181.00	\$6,437.23	\$301.00	\$972.49	\$2,885.50	\$386.00	\$401.17	\$1,411.00	\$442.89	\$418.42	\$743.77	\$7,192.50	\$34,772.97
Allocated to Collection:	\$10,827.00	\$1,615.47	\$132.00	\$412.99	\$210.50	\$222.00	\$182.17	\$184.00	\$353.49	\$202.42	\$125.00	\$6,500.50	\$20,967.54
Allocated to Programs:	\$1,061.00	\$116.00	\$100.00	\$0.00	\$0.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$120.00	.	\$1,547.00
Allocated to Supplies:	\$43.00	\$35.00	\$69.00	\$59.50	\$51.00	\$53.00	\$76.00	\$55.00	\$86.40	\$66.00	\$32.00	\$30.00	\$655.90
Allocated to Building Fund:	\$0.00	\$4,670.76	\$0.00	\$0.00	\$6.00	\$11.00	\$93.00	\$1,172.00	\$3.00	\$150.00	\$365.00	\$582.00	\$7,052.76
Allocated to Other:	\$1,250.00	\$0.00	\$0.00	\$500.00	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00
<b>TOTAL ALLOCATED:</b>	\$13,181.00	\$6,437.23	\$301.00	\$972.49	\$2,885.50	\$386.00	\$401.17	\$1,411.00	\$442.89	\$418.42	\$642.00	\$7,112.50	\$34,591.20