

TFL STATISTICS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | | 2015 |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|---------------|
| <i>CIRCULATION:</i> | | | | | | | | | | | | | | |
| Adult Fiction | 558 | 474 | 549 | 565 | 606 | 711 | 901 | 829 | 736 | 606 | 477 | 540 | | 7,552 |
| Adult Non-Fiction | 156 | 150 | 166 | 157 | 165 | 217 | 233 | 184 | 188 | 178 | 111 | 205 | | 2,110 |
| Large Print | 80 | 51 | 38 | 47 | 51 | 63 | 82 | 98 | 49 | 61 | 45 | 42 | | 707 |
| Young Adult Fiction | 68 | 43 | 55 | 55 | 65 | 100 | 109 | 111 | 48 | 60 | 20 | 52 | | 786 |
| Young Adult Non-Fiction | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | 6 |
| Kids' Fiction | 379 | 463 | 594 | 592 | 498 | 509 | 715 | 590 | 522 | 581 | 421 | 531 | | 6,395 |
| Kids' Non-Fiction | 95 | 144 | 206 | 150 | 145 | 121 | 136 | 97 | 106 | 129 | 93 | 90 | | 1,512 |
| Inter-Library Loans | 40 | 51 | 34 | 58 | 35 | 48 | 64 | 46 | 47 | 47 | 24 | 26 | | 520 |
| TOTAL BOOKS: | 1,377 | 1,377 | 1,642 | 1,624 | 1,567 | 1,769 | 2,240 | 1,955 | 1,697 | 1,662 | 1,192 | 1,486 | | 19,588 |
| Adult DVDs | 573 | 624 | 692 | 610 | 611 | 713 | 1,058 | 1,046 | 939 | 877 | 606 | 693 | | 9,042 |
| Adult CDs - Music | 7 | 10 | 7 | 2 | N/A | N/A | N/A | N/A | N/A | N/A | 2 | 35 | | 63 |
| Adult Books on CD | 45 | 60 | 70 | 79 | 63 | 87 | 123 | 126 | 91 | 138 | 78 | 78 | | 1,038 |
| Kids' Videocassettes | 0 | 4 | 0 | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 6 |
| Kids' DVDs | 218 | 242 | 218 | 204 | 210 | 288 | 377 | 328 | 318 | 274 | 216 | 264 | | 3,157 |
| Kids' CDs - Music | 2 | 2 | 2 | 2 | 2 | 3 | 5 | 2 | 6 | 2 | 1 | 7 | | 36 |
| Kids' Books on CD | 19 | 11 | 15 | 6 | 17 | 24 | 17 | 12 | 16 | 10 | 10 | 11 | | 168 |
| Games (Wii & Board) | 8 | 15 | 8 | 3 | 2 | 8 | 10 | 7 | 4 | 11 | 6 | 10 | | 92 |
| Kill-A-Watt Meter | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Kindle | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 2 | 0 | | 6 |
| Museum Passes | 12 | 25 | 23 | 4 | 6 | 16 | 42 | 51 | 17 | 16 | 1 | 6 | | 219 |
| Periodicals | 32 | 34 | 36 | 39 | 31 | 24 | 37 | 40 | 38 | 39 | 33 | 36 | | 419 |
| Puppets | 10 | 3 | 13 | 10 | 0 | 4 | 6 | 8 | 10 | 5 | 6 | 8 | | 83 |
| Snowshoes | 0 | 19 | 19 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 39 |
| Vertical File | 4 | 5 | 2 | 7 | 4 | 3 | 4 | 1 | 6 | 5 | 1 | 2 | | 44 |
| Downloadable Audiobooks | 54 | 55 | 67 | 60 | 51 | 56 | 53 | 49 | 58 | 43 | 64 | 60 | | 670 |
| Downloadable eBooks | 185 | 162 | 186 | 163 | 171 | 176 | 180 | 174 | 141 | 132 | 168 | 165 | | 2,003 |
| Downloadable NOOK periodicals | N/A | N/A | 13 | 10 | 9 | 12 | 6 | 4 | 11 | 1 | 5 | 2 | | 73 |
| Database searches (EBSCO, Genealogy) | 56 | 42 | 36 | 77 | 82 | 109 | 60 | 75 | 99 | 121 | 100 | 77 | | 934 |
| TOTAL OTHER MATERIALS: | 1,226 | 1,313 | 1,407 | 1,279 | 1,259 | 1,524 | 1,981 | 1,923 | 1,754 | 1,675 | 1,299 | 1,454 | | 18,094 |
| TOTAL CIRCULATION: | 2,603 | 2,690 | 3,049 | 2,903 | 2,826 | 3,293 | 4,221 | 3,878 | 3,451 | 3,337 | 2,491 | 2,940 | | 37,682 |
| Total # Materials Added: | 119 | 110 | 141 | 131 | 211 | 178 | 174 | 161 | 187 | 167 | 152 | 126 | | 1,857 |
| Total # Materials Deleted: | 0 | 14 | 119 | 653 | 39 | 31 | 451 | 217 | 93 | 108 | 173 | 283 | | 2,181 |
| Collection Count: | 31,929 | 32,025 | 32,047 | 31,525 | 31,697 | 31,844 | 31,801 | 31,745 | 31,839 | 31,898 | 31,877 | 31,720 | | |

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|--------------------------------|-------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|----------|------------|-------------|
| PATRONAGE: | | | | | | | | | | | | | |
| New Library Cards | 4 | 14 | 6 | 1 | 15 | 8 | 11 | 12 | 11 | 10 | 1 | 5 | 98 |
| Computer Users | 67 | 59 | 59 | 75 | 69 | 101 | 148 | 185 | 124 | 78 | 60 | 75 | 1,100 |
| Netbook/ChromeBook Users | 17 | 15 | 20 | 18 | 0 | 20 | 33 | 27 | 29 | 22 | 15 | 19 | 235 |
| WiFi Users | 58 | 85 | 3 | 129 | 121 | 197 | 373 | 289 | 134 | 122 | 58 | 89 | 1,658 |
| Casual Users | 27 | 21 | 31 | 81 | 55 | 57 | 91 | 108 | 83 | 66 | 38 | 51 | 709 |
| Open Days | 21 | 20 | 21 | 22 | 22 | 21 | 22 | 21 | 22 | 23 | 17 | 22 | 254 |
| Open Hours | 150 | 144 | 152 | 157 | 158 | 152 | 165 | 148 | 159 | 165 | 119 | 154 | 1,821 |
| Service Assistance | 21 | 16 | 23 | 25 | 50 | 100 | 160 | 93 | 87 | 53 | 58 | 52 | 738 |
| Technical Assistance | 29 | 16 | 31 | 21 | 40 | 38 | 100 | 53 | 52 | 34 | 19 | 30 | 463 |
| Adult Reference | 10 | 13 | 9 | 6 | 10 | 10 | 27 | 17 | 28 | 16 | 11 | 11 | 168 |
| Kids' Reference | 3 | 0 | 0 | 0 | 0 | 5 | 3 | 3 | 8 | 2 | 0 | 2 | 26 |
| Volunteer Hours | 9.50 | 10.50 | 8.50 | 6.00 | 5.00 | 12.50 | 6.00 | 6.00 | 16.00 | 13.50 | 6.00 | 18.00 | 118 |
| HAMEL MEETING ROOM USE: | | | | | | | | | | | | | |
| Adult Library Programs | 6 | 8 | 3 | 3 | 5 | 8 | 11 | 14 | 8 | 10 | 5 | 8 | 89 |
| Adult Program Attendance | 78 | 99 | 56 | 90 | 32 | 29 | 43 | 86 | 34 | 50 | 22 | 98 | 717 |
| Kids' Library Programs | 7 | 6 | 13 | 8 | 10 | 5 | 5 | 5 | 6 | 10 | 6 | 9 | 90 |
| Kids' Program Attendance | 93 | 73 | 211 | 123 | 155 | 73 | 152 | 21 | 94 | 170 | 97 | 197 | 1,459 |
| Outreach Library Programs | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Outreach Attendance | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| Total Library Programs | 13 | 15 | 16 | 11 | 15 | 13 | 16 | 19 | 14 | 20 | 11 | 17 | 180 |
| Total Program Attendance | 171 | 225 | 267 | 213 | 187 | 102 | 195 | 107 | 128 | 220 | 129 | 295 | 2,239 |
| Other Meeting Room Users | 7 | 10 | 9 | 14 | 8 | 8 | 6 | 8 | 9 | 9 | 7 | 8 | 103 |
| INCOME: | | | | | | | | | | | | | |
| Out of Town Patron Fees | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$60.00 | \$60.00 | \$30.00 | \$80.00 | \$0.00 | \$0.00 | \$150.00 | \$440.00 |
| Overdue Fines | \$20.00 | \$10.00 | \$36.00 | \$40.00 | \$26.50 | \$39.00 | \$40.00 | \$26.00 | \$41.50 | \$85.49 | \$42.00 | \$35.50 | \$441.99 |
| Book Sales | \$57.00 | \$105.47 | \$96.00 | \$112.99 | \$159.00 | \$123.00 | \$57.17 | \$78.00 | \$131.99 | \$116.93 | \$59.77 | \$65.00 | \$1,162.32 |
| Copier/Printer/Fax | \$43.00 | \$35.00 | \$69.00 | \$59.50 | \$51.00 | \$53.00 | \$76.00 | \$55.00 | \$86.40 | \$66.00 | \$32.00 | \$30.00 | \$655.90 |
| Donations | \$13,061.00 | \$6,286.76 | \$100.00 | \$700.00 | \$2,649.00 | \$111.00 | \$168.00 | \$50.00 | \$100.00 | \$150.00 | \$610.00 | \$6,912.00 | \$30,897.76 |
| Other | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,172.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$1,175.00 |
| TOTAL INCOME: | \$13,181.00 | \$6,437.23 | \$301.00 | \$972.49 | \$2,885.50 | \$386.00 | \$401.17 | \$1,411.00 | \$442.89 | \$418.42 | \$743.77 | \$7,192.50 | \$34,772.97 |
| Allocated to Collection: | \$10,827.00 | \$1,615.47 | \$132.00 | \$412.99 | \$210.50 | \$222.00 | \$182.17 | \$184.00 | \$353.49 | \$202.42 | \$125.00 | \$6,500.50 | \$20,967.54 |
| Allocated to Programs: | \$1,061.00 | \$116.00 | \$100.00 | \$0.00 | \$0.00 | \$100.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | . | \$1,547.00 |
| Allocated to Supplies: | \$43.00 | \$35.00 | \$69.00 | \$59.50 | \$51.00 | \$53.00 | \$76.00 | \$55.00 | \$86.40 | \$66.00 | \$32.00 | \$30.00 | \$655.90 |
| Allocated to Building Fund: | \$0.00 | \$4,670.76 | \$0.00 | \$0.00 | \$6.00 | \$11.00 | \$93.00 | \$1,172.00 | \$3.00 | \$150.00 | \$365.00 | \$582.00 | \$7,052.76 |
| Allocated to Other: | \$1,250.00 | \$0.00 | \$0.00 | \$500.00 | \$2,618.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,368.00 |
| TOTAL ALLOCATED: | \$13,181.00 | \$6,437.23 | \$301.00 | \$972.49 | \$2,885.50 | \$386.00 | \$401.17 | \$1,411.00 | \$442.89 | \$418.42 | \$642.00 | \$7,112.50 | \$34,591.20 |