

TFL STATISTICS: Circulation

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		2017
<u>CIRCULATION:</u>														
Adult Fiction	623	530	578	509	628	730	789	949	697	646				6,679
Adult Non-Fiction	190	177	167	158	194	188	210	251	155	136				1,826
Large Print	41	62	49	38	80	79	82	117	88	78				714
Young Adult Fiction	54	39	43	46	40	59	75	62	19	28				465
Young Adult Non-Fiction	1	1	4	0	1	3	1	0	1	2				14
Kids' Fiction	443	406	488	383	418	450	501	618	448	347				4,502
Kids' Non-Fiction	208	171	128	150	120	102	109	141	146	85				1,360
Inter-Library Loans	37	34	68	51	52	97	62	62	74	64				601
TOTAL BOOKS:	1,597	1,420	1,525	1,335	1,533	1,708	1,829	2,200	1,628	1,386	0	0		16,161
Adult DVDs	635	690	786	671	621	697	869	737	571	566				6,843
Adult CDs - Music (Holiday)	n/a/	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				0
Adult Books on CD	66	75	74	58	96	96	94	116	102	107				884
Kids' DVDs	168	157	170	202	140	231	217	310	157	171				1,923
Kids' CDs - Music	0	2	2	1	2	2	1	2	0	3				15
Kids' Books on CD	23	22	30	17	22	19	6	14	9	4				166
Games (Wii & Board)	10	15	10	9	16	11	3	7	7	3				91
Kill-A-Watt Meter	0	0	0	0	0	0	0	0	0	0				0
Kindle	0	0	0	1	0	0	1	0	1	0				3
Museum Passes	11	17	8	0	4	24	50	46	25	24				209
Periodicals	35	45	42	41	32	28	35	41	30	41				370
Puppets	9	10	5	7	0	2	5	4	3	7				52
Snowshoes	10	15	0	0	n/a	n/a	n/a	n/a	n/a	n/a				25
Telescope	1	3	1	0	0	0	2	1	3	0				11
Vertical File	6	6	3	1	5	3	4	0	2	0				30
Overdrive Audiobooks	17	29	43	37	25	16	25	30	30	19				271
Overdrive eBooks	65	83	122	101	95	81	86	74	75	75				857
Overdrive Periodicals	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		0
Hoopla Audiobooks	37	36	35	45	33	28	47	58	51	51				421
Hoopla eBooks	25	27	38	39	21	20	9	10	19	13				221
Hoopla Comics	0	0	2	2	1	0	2	0	0	0				7
Hoopla Music	23	14	26	22	7	24	23	37	16	11				203
Hoopla Movies	19	17	21	11	10	8	15	4	8	4				117
Hoopla TV	2	3	0	1	1	1	1	0	1	1				11
Database Usage (EBSCO, Genealogy)	419	551	640	353	572	472	635	435	248	457				4,782
TOTAL OTHER MATERIALS:	1,581	1,817	2,058	1,619	1,703	1,763	2,130	1,926	1,358	1,557	0	0		17,512
TOTAL CIRCULATION:	3,178	3,237	3,583	2,954	3,236	3,471	3,959	4,126	2,986	2,943	0	0		33,673
Total # Materials Added:	170	145	207	219	219	166	111	150	160	187				1,734
Total # Materials Deleted:	18	42	99	140	129	133	208	118	57	178				1,122
Collection Count:	32,242	32,345	32,453	32,532	32,622	32,655	32,558	32,590	32,693	32,702				

TFL STATISTICS: Patronage

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2017
PATRONAGE:													
New Library Cards	12	6	14	4	3	20	23	14	8	8			112
Computer Users	80	75	99	85	89	123	136	164	115	78			1,044
Netbook/Chromebook Users	3	6	4	3	6	4	7	13	6	2			54
WiFi Users	76	65	120	72	76	172	231	246	186	119			1,363
Casual Users	65	57	76	53	44	70	99	166	83	58			771
Open Days	21	20	22	20	22	22	20	23	22	21			213
Open Hours	169	154	174	148	177	178	157	186	175	169			1,685
Service Assistance	51	50	63	60	59	63	77	81	56	53			613
Technical Assistance	26	21	28	23	17	42	53	62	45	33			350
Adult Reference	19	15	13	11	17	22	21	25	13	23			179
Kids' Reference	5	3	7	3	13	13	11	13	6	2			76
Volunteer Hours	16	8	10.5	18	12	60	6	9	33	9.5			164
HAMEL MEETING ROOM USE:													
Adult Library Programs/Meetings	9	6	10	10	7	12	6	9	9	10			88
Adult Lib Prgm/Mtng Attendance	74	61	73	75	101	122	33	111	82	80			812
Kids' Library Programs	7	10	12	9	9	9	6	2	6	6			76
Kids' Library Program Attendance	81	125	187	116	129	136	203	24	88	86			1,175
Outreach Library Programs	1	0	1	1	2	2	0	0	0	1			8
Outreach Attendance	18	0	19	17	32	80	0	0	0	17			183
Total Library Programs/Meetings	17	16	22	20	18	23	12	11	15	17			171
Total Lib Prgm/Mtng Attendance	173	178	260	208	262	338	236	135	170	183			2,143
Other Meeting Room Usage	8	8	12	7	8	7	4	3	5	7			69
INCOME:													
Out of Town Patron Fees	\$30.00	\$30.00	\$0.00	\$0.00	\$40.00	\$30.00	\$0.00	\$60.00	\$0.00	\$0.00			\$190.00
Overdue Fines	\$32.00	\$22.00	\$27.50	\$17.00	\$20.00	\$22.00	\$45.00	\$55.50	\$49.90	\$32.50			\$323.40
Book Sales	\$262.90	\$142.79	\$169.93	\$125.08	\$124.76	\$296.93	\$109.00	\$171.99	\$152.79	\$186.31			\$1,742.48
Copier/Printer/Fax	\$54.00	\$50.00	\$79.00	\$39.00	\$70.00	\$50.50	\$103.00	\$145.30	\$54.00	\$60.00			\$704.80
Donations	\$5,056.07	\$207.00	\$97.00	\$775.00	\$63.00	\$153.00	\$362.00	\$2,283.00	\$624.00	\$52.00			\$9,672.07
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
TOTAL INCOME:	\$5,434.97	\$451.79	\$373.43	\$956.08	\$317.76	\$552.43	\$619.00	\$2,715.79	\$880.69	\$330.81	\$0.00	\$0.00	\$12,632.75
Allocated to Collection:	\$3,259.97	\$194.79	\$227.43	\$342.08	\$184.76	\$398.93	\$254.00	\$367.49	\$327.69	\$218.81			\$5,775.95
Allocated to Programs:	\$1,583.00	\$192.00	\$50.00	\$572.00	\$0.00	\$0.00	\$250.00	\$475.00	\$20.00	\$30.00			\$3,172.00
Allocated to Supplies:	\$54.00	\$50.00	\$79.00	\$39.00	\$70.00	\$50.50	\$103.00	\$145.30	\$54.00	\$60.00			\$704.80
Allocated to Building Fund:	\$58.00	\$15.00	\$17.00	\$3.00	\$63.00	\$103.00	\$12.00	\$1,728.00	\$479.00	\$22.00			\$2,500.00
Allocated to Other:	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$480.00
TOTAL ALLOCATED:	\$5,434.97	\$451.79	\$373.43	\$956.08	\$317.76	\$552.43	\$619.00	\$2,715.79	\$880.69	\$330.81	\$0.00	\$0.00	\$12,632.75
ILLs sent to other libraries	163	141	133	146	148	126	140	161	140	157			1455
Count Weeks				342			492			369			1203