

TFL STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		2013
<i>CIRCULATION:</i>														
Adult Fiction	694	584	650	646	708	797	1,011	1,056	760	653	544	539		8,642
Adult Non-Fiction	198	154	190	176	223	193	245	308	240	232	189	195		2,543
Large Print	67	52	53	54	71	103	119	109	83	84	65	55		915
Young Adult Fiction	54	32	51	34	35	60	103	86	47	43	46	55		646
Young Adult Non-Fiction	1	0	0	1	1	1	1	0	2	1	6	1		15
Kids' Fiction	384	430	556	653	508	548	816	623	492	493	441	420		6,364
Kids' Non-Fiction	81	45	116	38	70	124	155	129	101	133	131	40		1,163
Inter-Library Loans	53	40	82	77	62	91	73	83	48	59	48	64		780
TOTAL BOOKS:	1,532	1,337	1,698	1,679	1,678	1,917	2,523	2,394	1,773	1,698	1,470	1,369		21,068
Adult Videocassettes	5	2	1	6	1	4	2	0	1	0	0	0		22
Adult DVDs	966	926	994	1,049	1,006	1,094	1,311	1,205	838	789	705	643		11,526
Adult CDs - Music	13	9	22	1	14	27	13	23	9	7	17	29		184
Adult Books on CD	88	64	78	76	91	80	137	142	109	133	78	65		1,141
Kids' Videocassettes	1	9	1	5	3	5	6	3	1	1	8	1		44
Kids' DVDs	253	234	273	311	248	300	319	333	153	236	208	181		3,049
Kids' CDs - Music	0	4	1	1	5	10	5	2	4	0	2	2		36
Kids' Books on CD	18	14	21	27	29	21	17	26	22	8	13	19		235
Games (Wii & Board)	8	11	19	7	3	1	9	8	8	12	9	9		104
Kill-A-Watt Meter	0	0	4	2	1	0	0	0	0	0	0	0		7
Kindle	0	0	2	0	0	0	0	0	0	0	0	0		2
Museum Passes	7	11	2	2	3	16	32	46	17	14	2	1		153
Periodicals	36	43	36	39	39	53	41	42	21	33	38	28		449
Puppets	9	5	3	6	2	8	0	3	3	0	6	3		48
Snowshoes	14	48	9	0	0	0	0	0	0	0	0	6		77
Vertical File	6	12	8	4	6	8	0	10	6	9	6	5		80
Downloadable Audiobooks	48	41	36	36	33	51	51	59	56	45	40	60		556
Downloadable eBooks	137	136	131	145	110	108	115	151	126	129	131	172		1,591
Database searches (EBSCO, Genealogy)	0	0	7	10	42	41	5	26	37	100	24	48		340
TOTAL OTHER MATERIALS:	1,609	1,569	1,648	1,727	1,636	1,827	2,063	2,079	1,411	1,516	1,287	1,272		19,644
TOTAL CIRCULATION:	3,141	2,906	3,346	3,406	3,314	3,744	4,586	4,473	3,184	3,214	2,757	2,641		40,712
Total # Materials Added:	86	15	207	195	240	111	115	140	186	317	186	91		1,889
Total # Materials Deleted:	144	181	95	152	89	2	2	0	107	157	22	33		984
Collection Count:	29,230	29,396	29,393	29,374	29,593	29,702	29,815	29,955	30,248	30,408	30,572	30,630		30,630

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	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2013
PATRONAGE:													
New Library Cards	7	14	5	3	2	12	13	13	6	9	2	3	89
Computer Users	57	54	69	51	49	72	140	180	87	108	73	57	997
Netbook Users	4	7	2	6	5	1	3	15	7	14	13	17	94
WiFi Users (In-House Only)	51	23	46	30	57	38	106	103	51	38	31	28	602
Casual Users	0	0	107	47	61	36	62	98	83	52	44	35	625
Open Days	22	19	21	21	23	20	21	23	20	23	20	20	253
Open Hours	155	135	150	152	169	141	152	165	144	167	133	137	1,798
Service Assistance	64	55	44	48	42	34	55	40	52	39	25	20	518
Technical Assistance	20	34	13	12	30	15	35	32	10	21	18	22	262
Adult Reference	14	11	8	4	8	8	1	7	8	5	4	7	85
Kids' Reference	2	1	8	4	0	0	0	0	0	2	3	0	20
Volunteer Hours	16.00	18.50	17.00	16.00	24.00	4.00	18.00	3.00	5.00	5.50	4.00	2.00	133
HAMEL MEETING ROOM USE:													
Adult Library Programs	6	5	5	6	6	7	5	6	4	5	6	5	66
Adult Program Attendance	73	89	44	81	44	66	33	32	54	36	46	105	703
Kids' Library Programs	6	6	9	6	9	4	12	5	9	11	7	7	91
Kids' Program Attendance	77	96	132	112	129	38	120	21	93	111	88	196	1,213
Outreach Library Programs	0	0	0	0	0	1	0	0	0	0	2	1	4
Outreach Attendance	0	0	0	0	0	75	0	0	0	0	50	26	151
Total Library Programs	12	11	14	12	15	12	17	11	13	16	15	13	161
Total Program Attendance	150	185	176	193	173	179	153	53	147	147	184	327	2,067
Other Meeting Room Users	9	8	5	8	5	7	7	5	8	7	6	6	81
INCOME:													
Out of Town Patron Fees	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00	\$100.00	\$25.00	\$0.00	\$0.00	\$0.00	\$200.00
Overdue Fines	\$12.00	\$9.00	\$41.49	\$28.00	\$23.00	\$45.50	\$45.00	\$53.50	\$35.00	\$6.00	\$17.00	\$53.00	\$368.49
Book Sales	\$92.00	\$73.70	\$133.00	\$197.00	\$71.74	\$102.00	\$136.95	\$246.00	\$122.95	\$117.00	\$74.00	\$86.00	\$1,452.34
Copier/Printer/Fax	\$47.00	\$76.00	\$35.00	\$50.00	\$35.00	\$22.00	\$86.00	\$128.00	\$36.00	\$64.00	\$36.00	\$48.00	\$663.00
Donations	\$896.03	\$73.00	\$337.00	\$381.00	\$465.00	\$4,061.00	\$74.00	\$22,873.06	\$400.00	\$867.00	\$314.00	\$10,089.00	\$40,830.09
Other	\$17.00	\$19.00	\$0.00	\$0.00	\$1,150.00	\$69.00	\$0.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
TOTAL INCOME:	\$1,089.03	\$250.70	\$571.49	\$656.00	\$1,744.74	\$4,299.50	\$366.95	\$24,320.56	\$618.95	\$1,054.00	\$441.00	\$10,276.00	\$45,688.92
Allocated to Collection:	\$1,025.03	\$132.70	\$219.49	\$420.00	\$94.74	\$172.50	\$206.95	\$769.50	\$557.95	\$248.00	\$191.00	\$6,164.00	\$10,201.86
Allocated to Programs:	\$0.00	\$23.00	\$0.00	\$123.00	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.00	\$100.00	\$0.00	\$582.00
Allocated to Supplies:	\$47.00	\$76.00	\$35.00	\$50.00	\$35.00	\$22.00	\$86.00	\$128.00	\$36.00	\$64.00	\$36.00	\$48.00	\$663.00
Allocated to Building Fund:	\$17.00	\$19.00	\$317.00	\$63.00	\$1,400.00	\$4,105.00	\$74.00	\$23,423.06	\$25.00	\$621.00	\$114.00	\$4,064.00	\$34,242.06
Allocated to Other:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALLOCATED:	\$1,089.03	\$250.70	\$571.49	\$656.00	\$1,744.74	\$4,299.50	\$366.95	\$24,320.56	\$618.95	\$1,054.00	\$441.00	\$10,276.00	\$45,688.92